

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	14,774	8,020.49	3	14,774	8,440.49	4	0.00	0.0%
Low-Income Single-Family	0	0.00	0	5,866	8,364.05	4	10,786.01	77.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	14,774	8,020.49	3	20,640	16,804.54	8	10,786.01	
LI % of Total	39.5%	53.5%	37.5%	3.9%	4.5%	5.5%	11.9%	
Residential New Construction	10,423	3,967.02	1	76,209	49,851.27	10	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	601	108.00	1	0.00	0.0%
Res Home Energy	5,007	1,876.00	3	78,891	143,520.16	75	57,616.01	249.1%
Energy Star HVAC	0	0.00	0	14,599	7,350.00	16	0.00	0.0%
Energy Star Lighting	0	0.00	0	146,677	21,595.00	5	0.00	0.0%
Energy Star Appliance	0	0.00	0	3,952	1,167.46	23	0.00	0.0%
Res Subtotal	15,430	5,843.02	4	320,929	223,591.89	130	57,616.01	
Res % of Total	41.2%	39.0%	50.0%	61.4%	60.4%	89.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	99,234	97,946.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	32,110	24,810.52	2	14,822.64	167.4%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	7,234	1,125.00	1	50,120	7,046.00	1	0.00	0.0%
C&I Subtotal	7,234	1,125.00	1	181,464	129,803.02	7	22,123.34	
C&I % of Total	19.3%	7.5%	12.5%	34.7%	35.1%	4.8%	24.4%	
Report Total	37,437	14,988.51	8	523,033	370,199.45	145	90,525.36	
Budget Comparison					176,694.73		90,525.36	195.2%